

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 07/01/11 - 07/31/11
Cumulative Dates: 01/01/11 - 07/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,822	7,840.16	3	19,429	52,050.14	15	66,262.77	78.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,822	7,840.16	3	19,429	52,050.14	15	66,262.77	
LI % of Total	0.5%	12.2%	3.9%	2.3%	14.5%	3.6%	13.9%	
Residential New Construction	0	0.00	0	4,094	794.48	1	9,030.34	8.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	14,545	28,118.89	36	144,014	189,784.01	176	241,448.53	78.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	623	103.07	1	15,148.46	0.7%
Energy Star Lighting	330,407	21,130.85	4	496,452	40,468.32	10	0.00	0.0%
Energy Star Appliance	4,156	1,170.00	24	35,669	8,142.20	153	0.00	0.0%
Energy Star HVAC	2,423	4,739.50	7	25,611	22,894.80	48	0.00	0.0%
Res Subtotal	351,531	55,159.24	71	706,463	262,186.88	389	265,627.33	
Res % of Total	98.7%	85.5%	93.4%	84.3%	73.2%	94.0%	55.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	2,987	1,482.34	1	71,476	16,137.37	5	146,225.19	11.0%
C&I Govt Small	0	0.00	0	40,462	27,795.58	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	42.90	1	0	42.90	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	2,987	1,525.24	2	111,938	43,975.85	10	146,225.19	
C&I % of Total	0.8%	2.4%	2.6%	13.4%	12.3%	2.4%	30.6%	
Report Total	356,340	64,524.64	76	837,830	358,212.87	414	478,115.29	
Budget Comparison					258,869.07		478,115.29	54.1%